

| | Budget 2019 | Result 2019 | Budget 2020 |
|--|------------------|------------------|-------------------|
| Income | | | |
| Membership fees | 6.650,00 | 6.650,00 | 2.500,00 |
| Private Donations | 13.637,86 | 13.737,86 | 2.000,00 |
| Foundations | 56.602,28 | 56.602,28 | 218.000,00 |
| CISU Oplysningspulje | 0,00 | 10.000,00 | 0,00 |
| CISU Civilsamfundspulje | 0,00 | 0,00 | 180.103,00 |
| Events | 6.040,00 | 6.040,00 | 0,00 |
| Total income | 82.930,14 | 93.030,14 | 402.603,00 |
| Expenses | | | |
| Fundraising and administration in Denmark | | | |
| Events | 2.250,00 | 1.725,00 | 2.000,00 |
| Website | 0,00 | 50,00 | 50,00 |
| Phone | 0,00 | 0,00 | 120,00 |
| Publications and PR materials | 1.427,50 | 1.427,50 | 2.700,00 |
| Bank fees | 1.000,00 | 2.058,00 | 2.500,00 |
| Interest | 200,00 | 352,81 | 500,00 |
| Salary | 0,00 | 0,00 | 18.000,00 |
| Dinero | 0,00 | 0,00 | 3.231,25 |
| CISU membership fee | 0,00 | 0,00 | 600,00 |
| Project costs in Uganda | 54.500,00 | 0,00 | 436.191,56 |
| Total expenses | 59.377,50 | 5.613,31 | 465.892,81 |
| Result of the period | 23.552,64 | 87.416,83 | -63.289,81 |
| Transferred to next period | | 87.416,83 | -63.289,81 |

| Balance sheet | 2019 | 2020 |
|-----------------------------------|------------------|------------------|
| Assets | | |
| Bank account, end of period | 87.291,83 | 24.002,02 |
| Cash, end of period | 0,00 | 0,00 |
| Total assets | 87.291,83 | 24.002,02 |
| Liabilities | | |
| Bank account, beginning of period | -125,00 | 87.291,83 |
| Result of the period | 87.416,83 | -63.289,81 |
| Total capital | 87.291,83 | 24.002,02 |
| Total liabilities | 87.291,83 | 24.002,02 |